

PARKING & TRANSPORTATION SERVICES

A DIVISION OF ADMINISTRATIVE SERVICES

INFORMATION AND INFORMATION REQUESTS

PERMITS ISSUED

Permit Type	FY 2022 Counts	FY 2023 Counts
Student Annual	8,882	9,825
Student Semester	17,151	16,322
Resident Student Annual	1,743	2,045
Resident Student Semester	3,712	3,097
Staff Annual	3,312	3,901
Staff Semester	1,439	1,715
Staff Gold Annual	644	876
Moffitt/Affiliate Annual	1,283	1,377
Moffitt/Affiliate Annual Gold	850	1,243
Vendor Annual	174	209

Permit Type	FY 2022 Counts	FY 2023 Counts
Reserved	756	721
Park-n-Ride	860	694
Motorcycle	84	96
Alumni Annual	20	11
Friends of USF Annual	38	33
Friends of USF Semester	22	37
Other Types *	37,060	37,923
Total	78,030	80,125

* Daily, Vendor, Events, etc.

CITATIONS ISSUED

Citation Type	FY 2022 Counts	FY 2023 Counts
Citations	16,314	25,493
Warnings	25,376	33,988
Total	41,690	59,481

Hide APPEALS OPENED

Appeal Type Opened	FY 2022 Counts	FY 2023 Counts
Diversion Class	29	180
First Level	3,449	4,925
Second Level	176	177
Total	3,654	5,282

PARKING SPACES

Parking space data represents a snap shot in time. The currently displayed data is accurate as of 2023.

Space Type	Count of Spaces
Surface Lots	14,888

Garages:

Richard A. Beard Garage	2,010
Collins Blvd. Garage	1,534
Crescent Hill Garage	813
Laurel Drive Garage	1,516
Garages Subtotal	5,873
Total	20,761

Space Type	Dedicated Spaces	Mixed Use Spaces	Total Spaces
Non-Resident	2,170	9,315	11,485
Resident	2,068	3,035	5,103
Employee	1,965	7,854	9,819
Gold Zone	1,603	0	1,603
Individual Reserved	94	0	94
Park-n-Ride	0	1,048	1,048
Motorcycle	48	0	48
Daily/Visitor	0	7,368	7,368
Timed Spaces	550	0	550

Date	AM Utilization*	PM Utilization**	Average Utilization
Monday, March 27, 2023	45.56%	49.86%	47.71%
Tuesday, March 28, 2023	46.57%	52.36%	49.47%
Wednesday, March 29, 2023	46.18%	53.29%	49.74%
Thursday, March 30, 2023	44.20%	49.26%	46.73%
Friday, March 31, 2023	36.32%	36.11%	36.21%

Date	AM Utilization*	PM Utilization**	Average Utilization
Average Utilization (March 2023)	43.77%	48.18%	45.97%
Monday, April 17, 2023	43.70%	46.76%	45.23%
Tuesday, April 18, 2023	45.11%	47.33%	46.22%
Wednesday, April 19, 2023	42.72%	45.28%	44.00%
Thursday, April 20, 2023	40.82%	46.17%	43.49%
Friday, April 21, 2023	33.19%	33.64%	33.42%
Average Utilization (April 2023)	41.11%	43.83%	42.47%

*AM Utilization counts were conducted between the hours of 9 a.m. and 11 a.m. on the date listed

**PM Utilization counts were conducted between the hours of 1 p.m. and 3 p.m. on the date listed.

***The counts do not encompass specialized spaces like those designated for ADA access, golf carts, state vehicles, etc.

BULL RUNNER RIDERSHIP

FY2023							
Route	USF	Moffitt	Visitor	Total Passengers*	ADA**	Bikes**	Average Headway***
Green	100,686	3,577	975	105,238	17	1,133	28:32
Blue	27,271	154	152	27,577	20	124	20:10
Purple	189,554	1,019	1,678	192,251	39	2,131	22:59
Red	173,110	1,560	2,527	177,197	65	2,298	27:31
Orange	36,595	153	524	37,272	17	429	28:04

FY2023							
Route	USF	Moffitt	Visitor	Total Passengers*	ADA**	Bikes**	Average Headway***
Brown	20,278	28	160	20,466	9	226	19:47
Total	547,494	6,491	6,016	560,001	167	6,341	24:13

*Total Passengers is a summary of USF, Moffitt, and Visitor Passenger counts.

**ADA and Bike passenger counts are a subset of the Total Passenger counts.

***Headway is defined as the time between vehicles at any given stop on the route.

BULL RUNNER FUEL CONSUMPTION

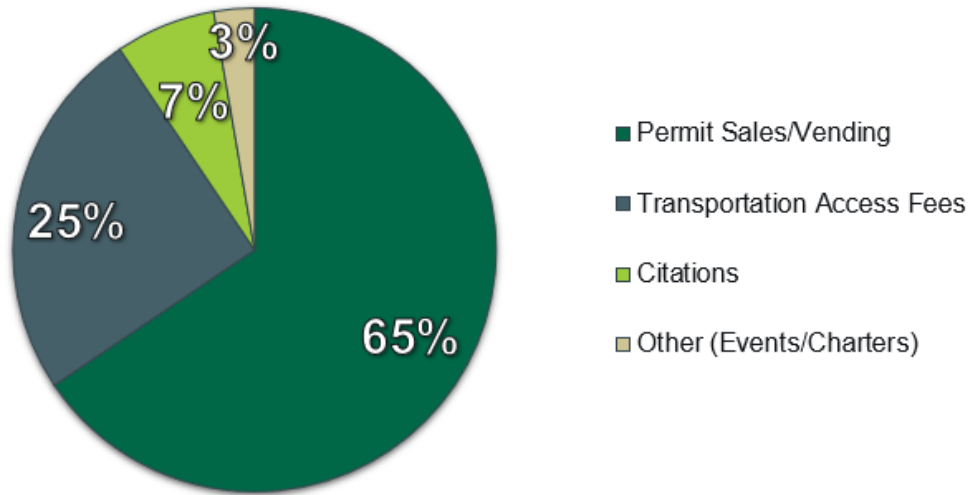
FY2023				
	Biodiesel Fuel		Diesel Fuel	
Month	Quantity (gal)	Cost	Quantity (gal)	Cost
July	5,636.4	\$28,433.65	99.8	\$327.48
August	7,635.0	\$34,703.89	92.4	\$303.20
September	3,639.9	\$16,560.09	239.9	\$787.21
October	5,395.9	\$26,373.53	534.3	\$1,720.47
November	6,298.7	\$29,815.82	232.8	\$787.21
December	2,600.0	\$11,763.81	93.6	\$787.21
January	5,199.6	\$27,035.96	167.2	\$538.38
February	6,087.0	\$27,090.58	113.0	\$363.86
March	8,932.4	\$34,739.87	176.5	\$568.32
April	7,600.4	\$28,436.06	325.5	\$1,048.09
May	8,701.2	\$29,606.26	295.5	\$951.51
June	5,587.0	\$18,953.58	505.5	\$1,632.77
Total	73,313.5	\$313,513.10	2,876.0	\$9,815.72

FY2023				
	Gasoline		Electricity (Electric Bus Usage)	
Month	Quantity (gal)	Cost	Quantity (kWh)	Cost
July	84.7	\$443.95	4,164.0	\$374.76
August	50.8	\$266.26	4,662.0	\$419.58

FY2023				
	Gasoline		Electricity (Electric Bus Usage)	
Month	Quantity (gal)	Cost	Quantity (kWh)	Cost
September	40.3	\$211.23	2,875.0	\$258.75
October	45.3	\$153.57	2,285.0	\$205.65
November	71.7	\$375.81	1,758.0	\$158.22
December	14.2	\$74.43	1,156.0	\$104.04
January	84.0	\$271.32	3,173.0	\$285.57
February	127.6	\$412.15	4,495.0	\$404.55
March	84.6	\$270.46	2,276.0	\$204.84
April	67.0	\$220.09	1,117.0	\$100.53
May	342.2	\$1,153.21	4,945.0	\$445.05
June	653.3	\$2,201.62	4,522.3	\$407.01
Total	1,665.7	\$6,054.10	37,428.3	\$3,422.73

FINANCIAL DATA

Fiscal Year 2022 – 2023 Revenue



Fiscal Year 2022 – 2023 Expenses

