RDL 1 Form

Date Submitted:	**4/28/2010**

ACE Workgroup date:	**5/20/2010**

1. Requestor:	Alice Murray
Address	USF Polytechnic
Telephone	(863) 667-7014
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2. Description of Project alignment with USF Mission and purpose of Project:
The **Business Incubator/Research Center** is a facility that supports the USF Strategic Plan Goals as follows: Goal 1: The Polytechnic campus is an interdisciplinary research and learning environment. This facility provides for collaborative research among several disciplines. Goal 2: The **Business Incubator/Research Center** provides the environment for student success in a learner-centered approach within teaching labs focused on applied learning and research. Goal 3: Work within the **Business Incubator/Research Center** will bring together professionals from throughout the region in collaboration with the Central Florida community to enhance and improve quality of life and sustain healthy communities.

3. Campus: (check one)		
		Tampa
		Sarasota
		St. Petersburg
		Polytechnic X

4. Physical Boundaries (graphic attachment)

5. Acreage: Approximately .8 acres

6. Fund Source of Study: PECO, Private Funding with FECG match, Bonding/Financing

7. Scope of Work: The project is approximately 142,050 GSF multi-story facility that will include academic offices, academic teaching and research spaces as well as space dedicated to mentoring new businesses..

8. Impact to Campus Master Plan: Facility is included in the updated Master Plan Concept 2009

9. Maintenance Requirements: Maintenance costs are included in operations calculation per square foot; costs for education/research and student support areas will be the responsibility of Campus Operations PO&M. The auxiliary and rental areas will be funded via a component of the lease payments from the sub-lessors.

RDL 2 Form

Date Submitted:	**4/28/2010**

ACE Workgroup date:	**5/20/2010**

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Address	USF Polytechnic
Telephone	(863) 667-7014
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2. Description of Project alignment with USF Mission and purpose of Project:

The **Business Incubator/Research Center** is a facility that supports the USF Strategic Plan Goals as follows:

Goal 1: The Polytechnic campus is an interdisciplinary research and learning environment. This facility provides for collaborative research among several disciplines.
Goal 2: The **Business Incubator/Research Center** provides the environment for student success in a learner-centered approach within teaching labs focused on applied learning and research.
Goal 3: Work within the **Business Incubator/Research Center** will bring together professionals from throughout the region in collaboration with the Central Florida community to enhance and improve quality of life and sustain healthy communities.

3. Physical Boundaries (graphics)

4. Acreage: Approximately .8 acres

5. Net square footage: approximately 94,700

6. Gross square footage: approximately 142,050

7. Funding Source: PECO; Private; FECG Match

8. Construction budget: $47,000,000

9. Project budget: $60,000,000

10. Scope of Project: The project is approximately 142,050 GSF multi-story facility that will include academic offices, academic teaching and research spaces as well as space dedicated to mentoring new businesses.

11. Impact to Campus Master Plan: Facility is included in the updated Master Plan Concept 2009

12. Maintenance requirements and funding source for maintenance:
Maintenance costs are included in operations calculation per square foot; costs for education/research and student support areas will be the responsibility of Campus Operations PO&M. The auxiliary and rental areas will be funded via a component of the lease payments from the sub-lessors

13. Schedule: Construction start summer 2011 in order to open in concert with campus opening.

14. Parking displacement/load and traffic impact: n/a

15. Impact to existing locations and capacity of: Designed as part of Campus Master Plan.
Trees: n/a
Stormwater: n/a
Chilled Water: n/a
Electrical: n/a
Telecommunications: n/a
Potable Water: n/a
Fire suppression water: n/a
Sanitary Sewer: n/a
Adjacent Structure: n/a
Adjacent roadway: n/a