RDL 2 Form Center for Advanced Study of the Visual Arts (CASVA)

Date Submitted: April 24, 2008

ACE Workgroup date: May 29, 2008

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2. Description of Project alignment with USF Mission and purpose of Project: **Goal**: Expanding world-class interdisciplinary research, creative, and scholarly endeavors. **Strategy:** Enhance and expand the talent pool of world-class, competitively-funded faculty members, postdoctoral fellows, and graduate students.

Goal: Promoting globally competitive undergraduate, graduate, and professional programs that support interdisciplinary inquiry, intellectual development, knowledge and skill acquisition, and student success through a diverse, fully-engaged, learner-centered campus environment. **Strategies:** Provide increased access to excellence in higher education for students who demonstrate the aptitude to succeed. Enhance and expand the talent pool by shaping the enrollment profile of USF's undergraduate and graduate student body to reflect that found at a pre-eminent research university. Improve year-to-year retention and time-to-graduation; demonstrated acquisition of knowledge, communication, and critical thinking skills; and competency to synthesize and apply new knowledge; together with providing an optimal college experience for all students.

- 3. Physical Boundaries (graphics) See attached
- 4. Acreage: 3 acres

5. Net assignable square footage: Max new: 84,500 Renovation: 10,785

- 6. Gross square footage: Max new: 129,806 Renovation: 16,178
- 7. Funding Source: Matching grant
- 8. Construction budget: \$42,213,400
- 9. Project budget: \$55,567,900
- 10. Scope of Project: Museum expansion & Rosenquist Study Center (29,680 nasf), Graphicstudio (26,020 nasf), Graduate Studies (28,800 nasf)

C:\Documents and Settings\EWheeler\Local Settings\Temporary Internet Files\Content.Outlook\30QN81YO\RDL 2 Form_CASVA (2).DOC 11. Impact to Campus Master Plan: As shown. Must preserve space for parking garage, and pedestrian mall alignment from Moffitt to Marshall Center. Gross Square footage exceeds the 67,500 listed in the Master Plan, however overall development allowed by the CDA is not exceeded with this project.

12. Maintenance requirements and funding source for maintenance: E&G

13. Schedule: TBD dependent on fundraising

14. Parking displacement/load and traffic impact: 40 cars +/-

15. Impact to existing locations and capacity of:

Trees: primarily Laurel Oaks, and 6-8 Live Oaks

Stormwater: existing retention to be relocated

Chilled Water: accessible on site

Electrical: accessible on site

Telecommunications: accessible on site

Potable Water: accessible on site

Sanitary Sewer: accessible on site

Note: Full project build out will require demolition of FAS.